Very little funding comes from the Federal Government. Federal funding is only 2% of the budget.

School districts are a people business. 77% of the general budget pays for teacher salaries. Under 80% is considered good.

The district’s portion of property taxes is $17.80 per $1,000 of the assessed value of the home.

Admissions Activity Fees Fund Raising Gate Receipts Co-Curricular & Extra-Curricular Activities

District has been working to pay off debt. Over the last 11 years the district has saved 13.5 million dollars.

Voter Approved Bonds

Property Taxes Sales Tax Property Taxes

Property Taxes State Aid Misc Income

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Benefits Employees Materials Salaries Services Supplies Transportation

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Early Retirement Benefits Equipment Insurance General Liability Insurance Unemployment

Support Co-Curricular Activities

Activity fund should be self-sustaining. These expenditures should not take funds away from the classroom.

Support Co-Curricular Activities

GO bonds give districts a tool to raise funds for projects that will not provide direct sources of revenue.

Furnishing & Equipment Land New Construction

Capital Projects Construction Land

Building & Grounds Land Construction Equip > $500 Technology Repair/Remodel Vehicle Vocal & Instrumental

Payment of Principal & Interest

PPEL is voter approved through 2026. Board = $.33 Voter Approved = $1.34

Property Taxes Transfers PPEL, GO, & Sales Tax

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State Supplemental Aid (SSA) is the only way the general fund increases. Currently $7,048 per student.

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These funds cannot be used for salaries or program needs. This is why districts can build new buildings, but still have to make staff reductions.

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General Fund

Total Revenues $131,619,180
Total Expenditures $136,070,449

Revenues

$131,619,180

Management $5,183,257

$1,664,501

$11,808,177

$9,145,428

$30,392,810

$3,046,198

$6,072,030

$6,022,615

$260,629,692

Total

$203,286,537

GOVERNMENTAL FUNDS

EXPENDITURES

REVENUES

FUND SUMMARY

Waukee Community School District prides itself on maintaining transparency with the management of public funds. State laws, rules and regulations direct districts how to spend money and what funds can be used to purchase certain items.

$0

TRUST & AGENCY FUNDS

Designated Gifts

Family of Margaret Jordan donated $250,000 to district.

Five $2,000 Annual Scholarships

Federal/State Meal Sales Classes Rental

Community Education

Self Insured Health Insurance

Goods or Services Provided from One Department to Another

The district’s only profit centers. Profits cover staffing and program costs for those departments.

Self-funded through employee and employer contributions. Self-funding allows the district to better manage insurance costs.

ENTREPRISE FUND NUTRITION COMMUNITY ED

General Fund

Food Service Breakfast & Lunch

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